

Draft SDBIP Section Indicators [2016/2017]

Department: ECONOMIC DEVELOPMENT AND PLANNING										
Section: Office of Economic Development										
Function	Ward	Indicator	Measure	Baseline	Annual Target	Target Date	Q1 Target	Q2 Target	Q3 Target	Q4 Target
Infrastructure and PMU										
▶ ✕ Planning and development -> Planning	N/A (1)	100% RRAMS funds 2016/17 spend on the progress and implementation through the appointment of suitable staff by 30 June 2017.	% of allocated 2016/2017 RRAMS funds spent by 30 June 2017		1	30-Sep-15	25%	50%	75%	100%
Disaster Management										
▶ ✕ Planning and development -> Planning	N/A (1)	100% spent of the Fire Grant as per approved business plan from B-Municipalities by 30 June 2017	% of total approved budget spent		100%	30-Jun-16	-	-	50%	100%
Planning, IDP, IGR & PMS										
▶ ✕ Planning and development -> Planning	N/A (1)	Establish a District Joint Municipal Planning Tribunal i.t.o. SPLUMA by 30 September 2016.	District Joint Municipal Planning Tribunal established by 30 September 2016.		1 x Joint Municipal Planning Tribunal	31-Oct-15	1 x Tribunal committee	-	-	-
▶ ✕ Planning and development -> Planning	N/A (1)	Compile and submit the draft 5 year IDP review for 2017-2021 to council by 31 March 2017	Draft 5 year IDP for 2017-2021 compiled and submitted to council by 31 March 2017	Approved IDP Reviewed 2016/2017	Draft IDP 2017-2021	31-Mar-17	-	-	1 x Draft 5 Year IDP	-
▶ ✕ Planning and development -> Planning	N/A (1)	Compile and submit the final 5 year IDP for 2017-2021 to council by 31 May 2017	Final 5 year IDP for 2017-2021 compiled and submitted to council by 31 May 2017	Approved IDP Reviewed 2016/2017	Final IDP 2017-2021	31-May-17	-	-	-	1 x Final 5 Year IDP
▶ ✕ Planning and development -> Planning	N/A (1)	Submit quarterly reports on the actual performance in term of the SDBIP to council	Number of SDBIP reports submitted to council	16 Reports	16 reports	30-Jun-16	4 x reports	4 x reports	4 x reports	4 x reports

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